KAPA: Monthly Fuel Flowage Data, 2012 through June 2024

	fuel type	% total sales (gal)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL (gallons)	6-month total	Gallons per day	fee/gal
2024	Avgas	5%	47,434	50,425	59,105	54,899	63,655	69,105								344,623	1,894	\$0.07
2023	Avgas	5%	45,083	60,074	51,084	55,085	54,641	58,039	70,925	78,251	73,948	68,883	58,435	52,580	727,028	324,006	1,992	
2022	Avgas	4%	47,504	47,984	52,221	48,904	54,837	56,679	59,506	67,018	66,552	50,756	54,203	44,795	650,959	308,129	1,783	
2021	Avgas	4%	49,218	37,990	45,840	49,383	51,140	64,092	66,563	67,149	64,747	57,366	54,430	48,630	656,547	297,663	1,799	\$0.07
2020	Avgas	5%	51,503	41,809	45,386	23,335	53,471	63,032	65,055	67,240	64,154	63,286	50,834	47,027	636,132	278,536	1,738	\$0.07
2019	Avgas	4%	43,880	37,213	49,003	51,120	49,002	61,631	70,901	69,357	62,628	50,987	46,415	48,663	640,800	291,849	1,756	\$0.07
2018	Avgas	4%	50,137	35,341	50,242	46,231	57,052	65,960	70,087	62,397	61,172	49,764	48,426	43,917	640,726	304,963	1,755	\$0.07
2017	Avgas	4%	30,904	31,214	40,709	40,049	52,002	59,008	62,476	61,597	47,628	51,720	50,631	43,872	571,809	253,886	1,567	\$0.10
2016	Avgas	4%	38,180	38,242	37,094	38,868	46,282	59,670	54,041	55,648	52,213	48,271	41,022	35,407	544,938	258,336	1,489	\$0.10
2015	Avgas	4%	41,196	37,829	54,373	44,104	43,341	56,844	61,535	60,486	56,495	50,489	35,813	31,867	574,372	277,687	1,574	\$0.10
2014	Avgas	5%	42,597	37,386	51,847	54,101	57,013	59,052	61,291	64,594	59,534	58,918	40,940	39,716	626,990	301,996	1,718	\$0.10
2013	Avgas	5%	46,843	39,413	50,868	45,525	56,517	65,144	57,635	65,769	54,148	60,540	52,581	44,584	639,567	304,310	1,752	\$0.10
2012	Avgas	5%	41,966	34,953	51,670	50,192	52,248	56,413	58,132	62,206	56,735	53,333	49,067	40,786	607,701	287,442	1,660	\$0.10
Ave	<u>Average:</u>		<u>44,342</u>	<u>40,759</u>	<u>49,188</u>	<u>46,292</u>	<u>53,169</u>	<u>61,128</u>	<u>63,179</u>	<u>65,143</u>	<u>59,996</u>	<u>55,359</u>	<u>48,566</u>	<u>43,487</u>	<u>626,464</u>			
2024	Jet	95%	, ,	· ·	1,147,789	· · ·										6,666,127	36,627	\$0.10
2023	Jet	95%	1,099,210	1,109,208	1,283,828	1,037,244	1,186,767	1,235,889	1,159,772	1,241,150	1,286,201	1,317,812	1,169,947	1,199,625	14,326,653	6,952,146	39,251	
2022	Jet	96%	1,337,649	1,269,960	1,565,342	1,309,524	1,296,516	1,398,453	1,359,634	1,471,847	1,406,825	1,377,701	1,159,196	1,242,938	16,195,585	8,177,444	44,371	
2021	Jet	96%													16,132,577	7,097,912	44,199	\$0.10
2020	Jet	95%	1,176,223	<u> </u>	858,404	313,675	605,207	906,835							11,639,803	4,952,289	31,803	\$0.10
2019	Jet	96%	, ,	· · ·			· · ·	· ·	· ·						13,730,176	6,701,444	37,617	\$0.10
2018	Jet	96%	1,110,058	1,015,396	1,149,072	1,090,781	1,036,759								13,626,147	6,560,517	37,332	\$0.10
2017	Jet	96%	1,096,666	1,057,239	1,116,608	991,976	1,061,550	901,774							12,978,116	6,225,813	35,556	\$0.15
2016	Jet	96%	1,114,036	1,053,378	1,103,391	947,968									12,931,903	6,265,458	35,333	\$0.15
2015	Jet	96%	1,037,381		1,129,122	933,222									12,707,518	6,080,926	34,815	\$0.15
2014	Jet	95%	1,036,057	992,711	1,043,412	936,751	970,685	1,057,149	1,006,133	1,111,682	1,156,389	1,166,618	970,125	1,009,116	12,456,828	6,036,765	34,128	\$0.15
2013	Jet	95%	955,113	875,840	936,317	817,742	976,569	944,288	,	1,016,641	,	1,058,705	829,962	891,959	11,231,026	5,505,869	30,770	\$0.15
2012	Jet	95%	869,744	883,813	974,879	911,962	847,159	798,268	867,539	1,049,135	938,224	1,016,232	860,713	875,152	10,892,820	5,285,825	29,762	\$0.15
<u>Average:</u>		<u>95%</u>	<u>1,090,917</u>	<u>1,036,658</u>	<u>1,132,904</u>	<u>960,626</u>	<u>1,029,844</u>	<u>1,095,861</u>	<u>1,128,073</u>	<u>1,213,553</u>	<u>1,178,566</u>	<u>1,218,690</u>	<u>1,070,859</u>	<u>1,107,489</u>	<u>13,237,429</u>			

Key Takeaways, KAPA fuel sales through June 2024:

2024 versus 2023, 6-month fuel sales ... jetfuel: down 4%; avgas (100LL plus 94UL): up 6%. NOTE: LL = 'low-lead', UL = 'unleaded'

2023 Jet fuel sales: the busiest month was October, the slowest month was April. Volume averaged 1.19 million gallons per month.

2023 avgas sales: the busiest month was August, the slowest month was January. Volume averaged 60,600 gallons per month.

Colorscale applied to Avgas sales data; red (20% higher than monthly average) vs. green (20% lower than monthly average).

Except for January, all highest monthly avgas sales have been in 2023-24.

Unleaded fuel sales: Airport Authority began selling Swift 94UL fuel in May 2023 (but has not yet added GAMI100UL fuel, which FAA approved as a drop-in fuel in September 2022).

For all of 2023, 94UL sales averaged 20% of all avgas sales; for 2024, through June, 94UL is averaging 22% of all avgas sales.

How much lead (Pb)? There is one pound of lead in each 214 gallons of 100LL. So, in the year ending April 2023, fuel sales included 3,111 pounds of lead...

...and in the most recent full year (through June 2024), 100LL fuel sales have included 2,757 pounds of lead, an 11% decrease, but still a LOT of ongoing lead impact on the community.